

Kentucky Harvest

Annual Report

2017-2018

KENTUCKY HARVEST ANNUAL REPORT

Mission

To assist with the needs of the less fortunate
in our community.

Kentucky Harvest Board of Directors

Jeremy Melloan – Co-Chairperson

Jennifer Harris – Co-Chairperson

Kevin Beam – Board Treasurer

Beth Northup—Board Secretary

Nate Fowler

Miranda Popp

Andrew Wason

David Fortener

Brian Crilly



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July 1, 2017 – June 30, 2018

Operating Revenue and Support

Individual and business donations 104,124
In-kind donation (rent, fuel, property main.) 37,800
In-kind donation of food 3,376,019
Event Income, NET and Other 28,552
TOTAL REVENUES AND SUPPORT \$3,546,495

Program Support and Services

Labor expenses and payroll tax 95,907
TOTAL LABOR EXPENSES \$95,907

Rent (In –kind) 25,000
Property Maintenance & Repairs (In-Kind) 4,500
TOTAL OCCUPANCY COSTS \$29,500

Transportation (fuel, equip main., registration)(In-Kind) 8,300
In-kind food distribution 3,376,019
Insurance 6,395
TOTAL PROGRAM EXPENSES \$3,390,714

Office supplies/postage 922
Marketing 1,423
Other Misc. 6,172
Accounting Services 1,900
Utilities 3,980
TOTAL OTHER EXPENSES \$14,397

TOTAL EXPENSES \$3,530,518

NET INCOME \$15,977

ENDING NET ASSETS 6/30/2018 \$132,576

* Kentucky Harvest moves over 2,000,000 pounds of food annually free of charge using the national average of \$1.67 per pound. That's almost \$3,500,000 in food annually.

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2018 accomplishments:

- \$3.4 million saved for important local programs
- 2 million pounds of food rescued and delivered to our 81 recipient organizations in Louisville & Southern Indiana
- 1.7 million meals delivered
- 200,000 lives touched
- 81 local organizations helped



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502-894-9999